

API Council 2022 Budget Request

| Organization | Category | Department | Description | Request Type | FY23 Request | Mayor's Final Budget Amount - Total |
|--|--------------------------------|------------|---|--------------|--------------|-------------------------------------|
| Chinese Culture Foundation of San Francisco | Arts & Culture | OEWD | Chinatown Music & Dance Festival | Continue | \$60,000 | \$60,000 |
| First Voice | Arts & Culture | GFTA | Story Circle of the Japanese Diaspora | Continue | \$25,000 | \$20,000 |
| Kultivate Labs | Arts & Culture | MOHCD | Balay Kreative (Filipino for House of the Creatives) | Continue | \$275,000 | 0 |
| Chinese Progressive Association | Community Development | OCEIA | Sisterhood Garden & Community Development in Excelsior/OMI Neighborhoods | Continue | \$200,000 | \$200,000 |
| Self-Help for the Elderly | Food Assistance | DAS | Home Delivered Meals Program | Continue | \$270,877 | \$270,877 |
| Japantown Task Force | General | OEWD | Core Operations | Continue | \$155,000 | \$125,000 |
| API Legal Outreach | General | MOHCD | Benefits and Workers Advocacy | Continue | \$152,029 | \$211,625 |
| API Legal Outreach | General | DOSW | API Violence Against Women Program | Continue | \$43,386 | \$43,386 |
| National Japanese America Historical Society | General | GFTA | General Operating Support | Continue | \$51,000 | \$51,000 |
| Self-Help for the Elderly | General | DAS | Jackie Chan Adult Day Services for Frail Seniors | Continue | \$100,000 | \$100,000 |
| SoMa Pilipinas | General | MOHCD | Operational & programming support for Filipino Cultural Heritage District | Continue | \$100,000 | 0 |
| Chinatown Community Development Center | Services to Immigrant Families | OCEIA | Women's community ESL & Life Skills class for Arab Mothers in the TL | Continue | \$200,000 | \$200,000 |
| Community Youth Center of San Francisco | Youth | MOHCD | Richmond District Service Hub | Continue | \$100,000 | 0 |
| Community Youth Center of San Francisco | Youth | DCYF | Excelsior Service Hub | Continue | \$100,000 | 0 |
| Community Youth Center of San Francisco | Youth | SAS | Citywide Pressure Washing & Workforce Development | Continue | \$500,000 | \$250,000 |

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|---|----------------------------------|----------------|---|----------|-------------|-------------|
| Community Youth Center of San Francisco | Public Safety & Victims Services | DCYF | Coalition for Community Safety & Justice (CCSJ) | Continue | \$2,100,000 | \$1,500,000 |
| Gum Moon Women's Residence | Youth | DEC | Richmond Playgroups for Families | Continue | \$70,000 | \$70,000 |
| Gum Moon Women's Residence | Youth | DEC | Westside Playgroups for Families | Continue | \$25,000 | \$25,000 |
| West Bay Pilipino Multi Service Center | Youth | DCYF | SoMa Community Learning Hub | Continue | \$350,000 | \$350,000 |
| Bayanihan Equity Center | Food Assistance | HSA | Supplement Grocery Program | Continue | \$250,000 | 0 |
| API Cultural Center | Arts & Culture | SFAC | The United State of Asian America Festival | New | \$100,000 | 0 |
| Center for Asian American Media | Arts & Culture | OEWD | CAAMFest Youth Media and Performance Project | New | \$50,000 | |
| Chinese Culture Foundation of San Francisco | Arts & Culture | DCYF | Chinatown History and Art Tour for SFUSD students | New | \$175,000 | 0 |
| Chinese Culture Foundation of San Francisco | Arts & Culture | GFTA, SFAC | BIPOC Arts Coalition Planning | New | \$50,000 | 0 |
| First Voice | Arts & Culture | OEWD | 25th Annual Season of Japanese Diasporic Arts Programming | New | \$200,000 | 0 |
| SoMa Pilipinas | Arts & Culture | SFPL | Archive and Living Legacy Project | New | \$300,000 | 0 |
| Chinese Historical Society of America | Community Development | MOHCD | AAPI Street Fair | New | \$50,000 | 0 |
| Chinese Historical Society of America | Community Development | MOHCD | Peace Movements | New | \$50,000 | 0 |
| API Legal Outreach | General | HSA-DAS | API Elder Abuse Prevention Project | New | \$105,000 | 0 |
| Japantown Task Force | General | OEWD | Core Operating Expansion | New | \$45,000 | 0 |
| SoMa Pilipinas | General | PUC, OCII, REC | Permanent Parol Lighting | New | \$500,000 | 0 |
| Chinese for Affirmative Action | Services to Immigrant Families | OCEIA | Immigrant Parent Voting Collaborative | New | \$250,000 | 0 |
| Richmond Area Multi-Services, Inc. | Youth | HRC or DCYF | Unity Road Trip | New | \$239,925 | 0 |

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|-------------|---------|-------|--|-----|---------------|-------------|
| API Council | General | MOHCD | Acquisition fund for commercial assets & historical preservation for community & cultural corridor | New | \$90,000,000 | 0 |
| API Council | General | MOHCD | API Organizational assets to enhance API CBO capacity & sustainability | New | \$10,000,000 | 0 |
| | | | | | \$107,242,217 | \$3,476,888 |